NORTH CAROLINA DEPARTMENT OF INSURANCE SUMMARY OF SUPPORTING INFORMATION FORM CALCULATION OF COMPANY LOSS COSTS MULTIPLIER

1. Does this filing apply uniformly to all workers compensation classes? Yes \Box (If no, identify exceptions and provide justification for variations.)	No □
2. Loss Costs Modification:	
A. The insurer hereby files to adopt the prospective loss costs in the North Carol reference filing (Check one):	ina Rate Bureau
☐ Without modification (factor = 1.000).☐ With the following modification(s):	
Cite the percent modification and attach supporting data and/or ratio	nale.
B. Loss Costs Modification Factor: Example (i): If your loss costs modification is ~10%, the factor is .90 (1.0)	00 ~ .10).
Example (ii): If your loss costs modification is $+15\%$, the factor is 1.15 (1.00 + .15).
3. Selected Expenses: (Attach Expense Provisions Exhibit)	
A. Commission and Brokerage	%
B. Other Acquisition	%
C. General Expenses	%
D. Taxes, Licenses, Fees & Loss Based Assessments	%
E. Profit, Contingencies and Investment Income	%
F. Other	%
G. Total (A + B + C + D + E + F)	%
4. Development of Expected Loss & Loss Adjustment Expense (Target Cost) Ratio: Expressed in decimal form: 1.000 ~ 3G	
5. Overall impact of expense constant & minimum premiums: Expressed in decimal form: i.e., 1.2% overall impact would be 101.2	
6. Overall impact of size-of-risk discounts plus expense gradation recognition in	
retrospective rating: Expressed in decimal form: i.e., 8.6% average discount would be 0.914.	
7. Provision for premium taxes, licenses, fees and loss based assessments: See NCRB Reference Filing, Exhibit II.	
8. Company Formula Loss Costs Multiplier: 2B x (1.000 ~ 7)/((6 ~ 3G) x 5)	
9. Company Selected Loss Costs Multiplier: Explain any differences between 8 and 9, other than rounding.	
10. Rate Level Changes for the Coverages to which this page applies:	%
11. Are you amending:	
• the minimum premium formula? Yes	No □
• the expense constant(s)?	No □
• the premium discount schedules? Yes	No □

If yes, attach documentation showing (i) premium level impact and (ii) current and proposed minimum premium formula, minimum premium multipliers, maximum minimum premiums, expense constants and/or premium discount schedules.